



FOUNDATION
FOR COMMUNITY CARE

2014
Annual
Report

Mission

The mission of the Foundation for Community Care is to help ensure the continuance and quality of local healthcare services.

Today, the Foundation...

- ◆ Manages more than \$6 million in charitable assets
- ◆ Has 17 volunteer Board of Directors and 2 volunteer Emeritus Directors
- ◆ Serves Richland County and the entire MonDak region
- ◆ Celebrates 32 years of service to the community
- ◆ Able to direct 100% of donations back to mission, NEVER paying administrative costs
- ◆ Holds memberships in Sidney Chamber of Commerce, Montana NonProfit Association, Montana Health Care Communications & Development Association, and the Association of Fundraising Professionals

Greetings!

Dear Friends,

We are once again very pleased to report that the Foundation for Community Care (FFCC) had a record-breaking year. We surpassed our goals, raised more money and awarded more healthcare grants to deserving organizations in Richland County than ever before. In 2014, FFCC approved 15 grants worth \$235,000.00.

FFCC was founded in 1983. Since then, the Foundation has awarded more than 300 grants to qualified organizations in the area, valued at over \$2.4 million. The Foundation for Community Care continues to be committed to ensuring the continuance and quality of local healthcare services. FFCC helps pay for much needed medical equipment, upgrades, and training, as well as community resources for non-medical health outreach. The Foundation also continues to expand its mission to include offsetting the cost of medical travel and expenses, through our direct patient outreach, the Medical Emergency and Cancer Coalition funds.

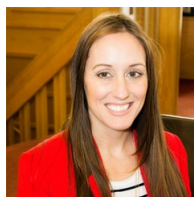
One story of a Medical Emergency fund recipient in particular touched our lives. When the family of Nate Wilhelm came to the Foundation offices, scared and worried for their son's health, the staff was touched not only by the story, but by the closeness to our own lives. Ten year old Nate goes to elementary school with other children of staff and board members, played hockey and football on the same teams. Nate's dad, owner of A-Z Construction, was working on getting a new MRI building finished at Sidney Health Center. Nate was referred by the medical team at Sidney Health Center to a specialist in Arizona, after suffering from a number of falls. The Foundation was able to help offset the cost of their travel expenses through the Medical Emergency fund, and Nate was able to receive the care he needed. Nate is now on a maintenance care plan through the hospital in Arizona and Sidney Health Center, and checks in with the Foundation regularly.

We are incredibly grateful to our generous donors. During 2014 a variety of annual employee pledge campaigns, events, fundraisers and memorial gifts were made to the Foundation, raising more than \$300,000 to benefit the Donor Restricted Endowment fund. This means we will be able to help more organizations through the healthcare grant program.

We also want to thank our regional volunteer Board of Directors, staff, and numerous volunteers, who give selflessly throughout the year to FFCC in support of our mission.

2014 was a year of important growth for the Foundation and we are excited to see the momentum continue in 2015. Thank you for your ongoing support of the Foundation for Community Care.

To learn more about the Foundation, or how to apply for funding or get involved, visit our website at foundationforcommunitycare.org.



Gina Dennis

Executive Director



Margaret Bradley

Chair, Board of Directors

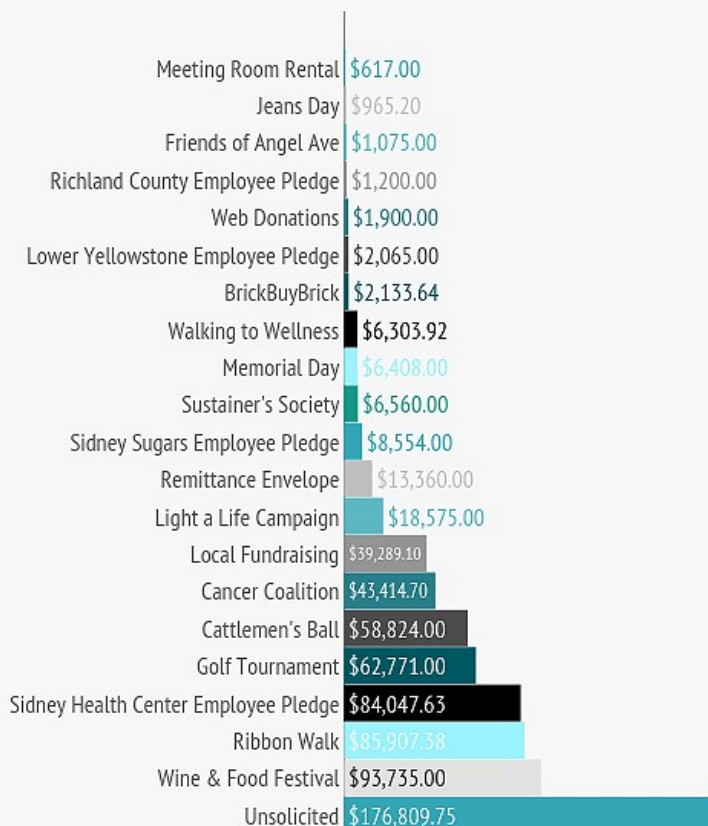
NEW DONOR BASE GROWTH

The Foundation added 447 new donors in 2014, totaling over 1,700 donors. Nearly doubling New Donors since 2011



2011 (225) 2012 (234) 2013 (342) 2014 (447)

DONATIONS



Foundation for Community Care Awards

\$235,000.00 in 2014

Purchases Made Possible by Endowment Fund

The Foundation for Community Care was founded in 1983 with the mission of "Helping to Ensure the Continuance of Quality Healthcare Services." A portion of the earnings from the endowment fund are awarded each year to fund area healthcare needs, as you'll read below. 100% of every donation made to the Foundation for Community Care stays in our community for current and future healthcare needs.

Sidney Sugars

AED kit: Automatic External Defibrillator, wall cabinet with sign.

\$1,235.00

Eastern Montana Bible Camp

AED kit: Automatic External Defibrillator, wall cabinet with sign.

\$1,235.00

Jitterbugs Preschool & Daycare

Private Nursing Area: A private, comfortable room in a nursing area for moms next to the nursery.

\$2,266.00

Richland County Public Schools & Sidney Police Department

D.A.R.E Learning Materials: Learning materials for the D.A.R.E program promoting a healthy, drug free lifestyle & how to handle disagreements in a non-violent manner.

\$5,000.00

Foundation for Community Care
Balance Sheet
As of December 31, 2014

	Dec 31, 14
ASSETS	
Current Assets	
Checking/Savings	
Cash	
Foundation Petty Cash	50.00
Petty Cash - Angel Fund	500.00
Richland FCU Membership Account	10,987.46
Stockman Checking	17,695.91
Stockman Money Market	857,536.32
Total Cash	886,769.69
Total Checking/Savings	886,769.69
Other Current Assets	
Cash Surrender - Life Ins.	40,344.14
Investments	
Ameriprise Financial	2,045,698.83
Charles Schwab	396,380.70
Edward Jones	1,942,843.52
TD Ameritrade	44.13
Thrivent Financial	729,059.05
Wells Fargo 66751700	616,572.22
Total Investments	5,730,598.45
MT Comm. Found.	7,152.56
Surrender Value - Var Annuity	10,072.13
Total Other Current Assets	5,788,167.28
Total Current Assets	6,674,936.97
Fixed Assets	
Fixed Assets	
Foundation Building	51,250.00
Sculpture	6,422.16
Total Fixed Assets	57,672.16
Total Fixed Assets	57,672.16
TOTAL ASSETS	6,732,609.13
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	470,190.71
Total Current Liabilities	470,190.71
Total Liabilities	470,190.71
Equity	
Board Restricted Fund	1,383,349.62
Callison Endowment Fund	462,042.05
Cancer Coalition Fund	76,018.00
Donated Capital Fund	57,672.16
Endowment-MT Comm Found.	2,640.30
Endowment Fnd-Donor Restricted	2,344,925.85
Jessica Vannatta Scholarship	5,000.00
Net income moved to funds	-169,821.25

Foundation for Community Care
Balance Sheet
As of December 31, 2014

	Dec 31, 14
SHC Department Funds	
Ambulance Fund	
Ambulance Education	10,414.61
Fairview Fund	14,776.25
Lambert Fund	28,200.85
Savage Fund	685.00
Unspecified Fund	39,152.19
Total Ambulance Fund	93,228.90
Education Fund	1,834.94
Extended Care Fund	
Activities Fund	4,202.95
Angel Ave/Dementia Care	20,939.72
Chapel Fund	1,144.56
Unspecified Fund	16,647.62
Total Extended Care Fund	42,934.85
Home Services Fund	110,097.03
Laboratory Fund	855.00
Lodge Fund	8,242.09
Medical Emergency Fund	95,111.32
Nursing Services Fund	
Cardiac Rehab Fund	20,826.66
Oncology/Chemo Fund	
The Loft Fund	1,575.00
Oncology/Chemo Fund - Other	187,628.87
Total Oncology/Chemo Fund	189,203.87
Unspecified Fund	398.84
Total Nursing Services Fund	210,429.37
OB/GYN Fund	3,960.00
Other Departments Fund	
Medical Assist Program Fund	725.00
Wellness Fund	210.00
Total Other Departments Fund	935.00
Scholarship Fund	3,109.30
Total SHC Department Funds	570,737.80
SHC Hosp. Capital Imprv Fund	8,265.46
Unrestr Earning Donor Endowment	711,556.17
Unrestr Earnings Callison Endow	591,966.72
Unrestricted Earnings MT Comm	4,512.26
Unrestricted Fund Balance	33,566.06
Net Income	179,987.22
Total Equity	6,262,418.42
TOTAL LIABILITIES & EQUITY	6,732,609.13

The Lodge

AED kit: Automatic External Defibrillator, wall cabinet with sign.

\$1,235.00

HealthWorks

Six Elliptical Cross Trainers: A stationary exercise machine used to simulate stair climbing, walking, or running without causing excessive pressure to the joints.

\$22,500.00

To: Sidney Health Center

Blanket Warmer: Large blanket warmer with two chambers for use in the Emergency Room department.

\$9,128.00

Blood/Fluid Warming System: The warming system provides warm fluid to the patient when fluid administration is required.

\$1,558.00

Robotic Medication Dispenser: Stores and dispenses medications automatically while interfacing with the current system.

\$96,000.00

Lab Instrumentation: Monitors the status of blood cultures and alerts staff of cultures that have become positive for bacterial/fungal growth.

\$15,000.00

Dose Calibrator for Nuclear Medicine: Measures the amount of radioactive dose given to patients.

\$8,000

Wheelchair: A non-magnetic wheelchair for use in the MRI scanner.

\$2,500.00

Door Way Metal Scanner: Scanner used to identify any metal in the patient's body prior to an MRI scan.

\$17,000.00

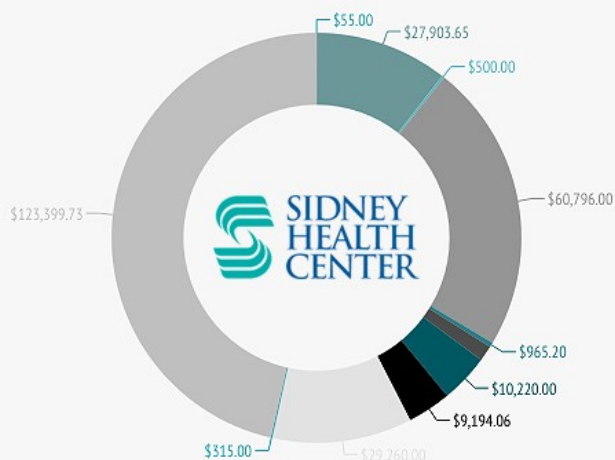
Epiphany EKG Tracking and Storage System: A computer system to edit, confirm, and print diagnostic test results for EKG's, cardiac stress tests, holter monitors, and PFT's.

\$4,600.00

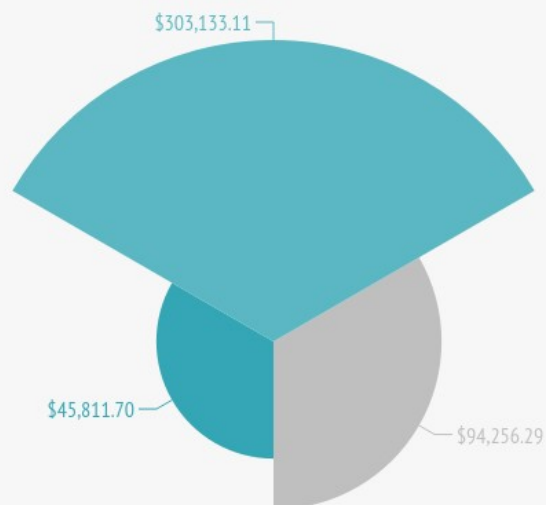
Madsen Astera Audio Meter: The audiometer determines the type and degree of hearing loss for each patient.

\$21,080.00

SIDNEY HEALTH CENTER FUNDS



FOUNDATION FUNDS



Cancer Coalition Unrestricted Donor Restricted Endowment

2011-2014 ASSET AND INVESTMENT GROWTH

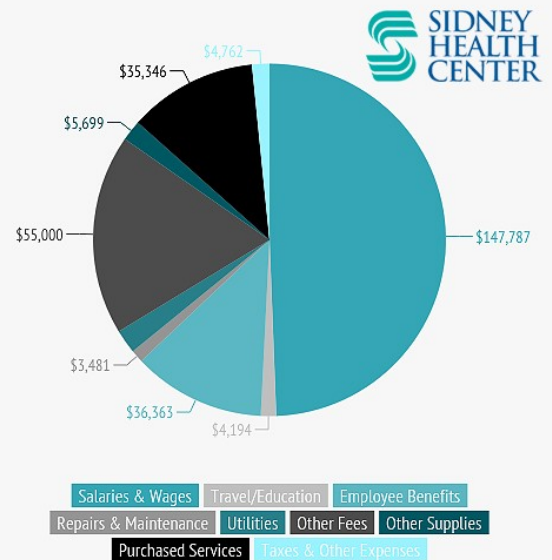
Top line in each group represents 2011 and proceeds incrementally to 2014



Assets | Ameriprise Financial | Stockman Asset Management
Edward Jones | Thrivent Financial | Wells Fargo

OPERATING EXPENSES

Total expenses for 2014: \$299,214



\$6,070,912.84

Total assets and investments in 2011

\$5,470,962.79

Total assets and investments in 2012

\$6,344,567.57

Total assets and investments in 2013

\$6,732,609.13

Total assets and investments in 2014

Board of Directors

Chair - Margaret Bradley – H&R Block, Sidney, MT

Vice Chair - Jeff Aisenbrey – J&L Fencing & Pitliners, Sidney, MT

Treasurer - Cami Skinner – Seitz Insurance, Sidney, MT

Paula Bostrom – Sidney Health Center, Sidney, MT

Larry Christensen – Tri-County Implement, Sidney, MT

John Dynneson – Richland County Sherriff Department, Sidney, MT

Kristan Haugen – H-Heart Contracting, Alexander, ND

Doug Hettich – Lower Yellowstone Rural Electric, Sidney, MT

Terri Miller – Retired Educator, Savage, MT

Staff

Gina Dennis – Executive Director

Melissa Boyer – Fundraising Coordinator

Kelly Reisig – Donor Research Coordinator

Duane Mitchell – Wood Group PSN/Mitchell's Oilfield Service, Sidney, MT

Lorilee Norby – Wood Group PSN/Mitchell's Oilfield Service, Sidney, MT

Larry Riggs – Yellowstone Painting, Sidney, MT

Jim Steinbeisser – Area Rancher, Sidney, MT

Joe Steinbeisser – Area Farmer, Sidney, MT

Mark Tombre – Area Farmer, Savage, MT

Lana Watson – Edward Jones Investments, Sidney, MT

Rosemary Weber – Retired Educator, Fairveiw, MT

Contact Information

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Fax: 406.488.2279

www.foundationforcommunitycare.org

<http://www.facebook.com/foundation4communitycare>

The Foundation For Community Care for 2014:



447	New Donors Bringing In \$74,826
\$90,000	From Three New Events This Year
\$38,000	Awarded To Emergency & Cancer Coalition Grants
\$4,000	Awarded In The Form Of Four Scholarships
1706	\$716,060 In Donations
\$235,000	Awarded In The Form Of 15 Grants



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FOR COMMUNITY CARE

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www.foundationforcommunitycare.org

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