



**FOUNDATION**  
FOR COMMUNITY CARE

2014  
Annual  
Report

## Mission

The mission of the Foundation for Community Care is to help ensure the continuance and quality of local healthcare services.

### Today, the Foundation...

- ◆ Manages more than \$6 million in charitable assets
- ◆ Has 17 volunteer Board of Directors and 2 volunteer Emeritus Directors
- ◆ Serves Richland County and the entire MonDak region
- ◆ Celebrates 32 years of service to the community
- ◆ Able to direct 100% of donations back to mission, NEVER paying administrative costs
- ◆ Holds memberships in Sidney Chamber of Commerce, Montana NonProfit Association, Montana Health Care Communications & Development Association, and the Association of Fundraising Professionals

# Greetings!

## Dear Friends,

We are once again very pleased to report that the Foundation for Community Care (FFCC) had a record-breaking year. We surpassed our goals, raised more money and awarded more healthcare grants to deserving organizations in Richland County than ever before. In 2014, FFCC approved 15 grants worth \$235,000.00.

FFCC was founded in 1983. Since then, the Foundation has awarded more than 300 grants to qualified organizations in the area, valued at over \$2.4 million. The Foundation for Community Care continues to be committed to ensuring the continuance and quality of local healthcare services. FFCC helps pay for much needed medical equipment, upgrades, and training, as well as community resources for non-medical health outreach. The Foundation also continues to expand its mission to include offsetting the cost of medical travel and expenses, through our direct patient outreach, the Medical Emergency and Cancer Coalition funds.

One story of a Medical Emergency fund recipient in particular touched our lives. When the family of Nate Wilhelm came to the Foundation offices, scared and worried for their son's health, the staff was touched not only by the story, but by the closeness to our own lives. Ten year old Nate goes to elementary school with other children of staff and board members, played hockey and football on the same teams. Nate's dad, owner of A-Z Construction, was working on getting a new MRI building finished at Sidney Health Center. Nate was referred by the medical team at Sidney Health Center to a specialist in Arizona, after suffering from a number of falls. The Foundation was able to help offset the cost of their travel expenses through the Medical Emergency fund, and Nate was able to receive the care he needed. Nate is now on a maintenance care plan through the hospital in Arizona and Sidney Health Center, and checks in with the Foundation regularly.

We are incredibly grateful to our generous donors. During 2014 a variety of annual employee pledge campaigns, events, fundraisers and memorial gifts were made to the Foundation, raising more than \$300,000 to benefit the Donor Restricted Endowment fund. This means we will be able to help more organizations through the healthcare grant program.

We also want to thank our regional volunteer Board of Directors, staff, and numerous volunteers, who give selflessly throughout the year to FFCC in support of our mission.

2014 was a year of important growth for the Foundation and we are excited to see the momentum continue in 2015. Thank you for your ongoing support of the Foundation for Community Care.

To learn more about the Foundation, or how to apply for funding or get involved, visit our website at [foundationforcommunitycare.org](http://foundationforcommunitycare.org).



*Gina Dennis*

Executive Director

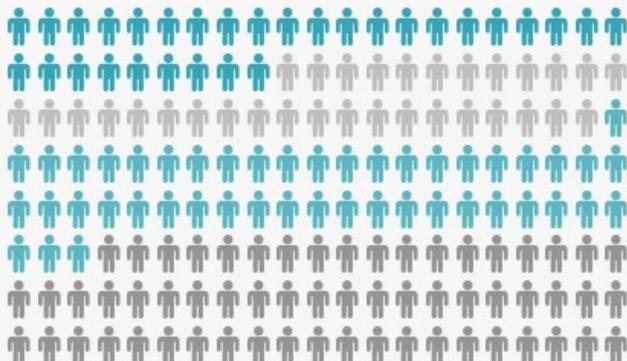


*Margaret Bradley*

Chair, Board of Directors

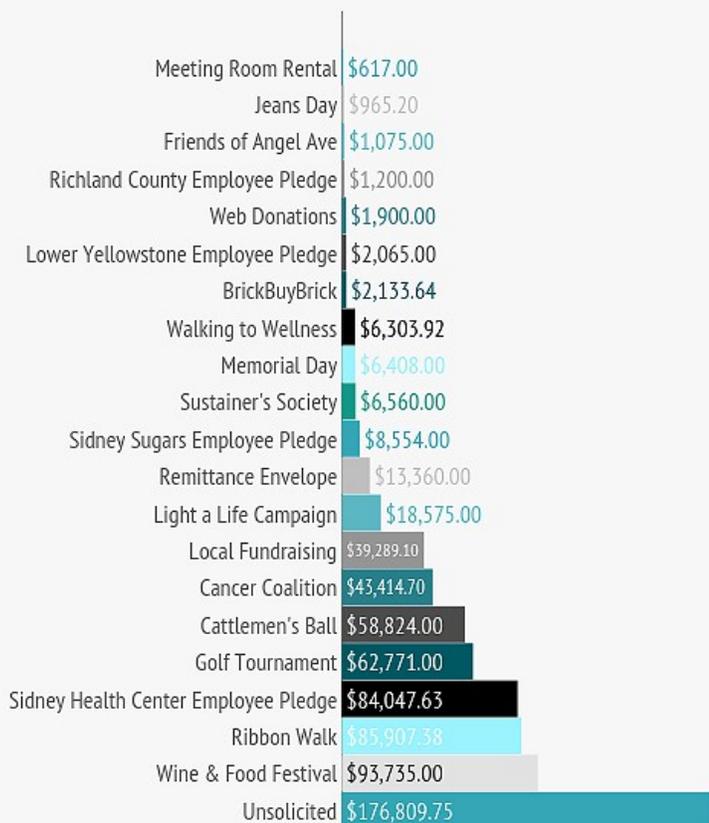
# NEW DONOR BASE GROWTH

The Foundation added 447 new donors in 2014, totaling over 1,700 donors. Nearly doubling New Donors since 2011



2011 (225) 2012 (234) 2013 (342) 2014 (447)

# DONATIONS



## Foundation for Community Care Awards

**\$235,000.00 in 2014**

## Purchases Made Possible by Endowment Fund

The Foundation for Community Care was founded in 1983 with the mission of "Helping to Ensure the Continuance of Quality Healthcare Services." A portion of the earnings from the endowment fund are awarded each year to fund area healthcare needs, as you'll read below. 100% of every donation made to the Foundation for Community Care stays in our community for current and future healthcare needs.

### Sidney Sugars

AED kit: Automatic External Defibrillator, wall cabinet with sign.

**\$1,235.00**

### Eastern Montana Bible Camp

AED kit: Automatic External Defibrillator, wall cabinet with sign.

**\$1,235.00**

### Jitterbugs Preschool & Daycare

Private Nursing Area: A private, comfortable room in a nursing area for moms next to the nursery.

**\$2,266.00**

### Richland County Public Schools & Sidney Police Department

D.A.R.E Learning Materials: Learning materials for the D.A.R.E program promoting a healthy, drug free lifestyle & how to handle disagreements in a non-violent manner.

**\$5,000.00**

**Foundation for Community Care**  
**Balance Sheet**  
As of December 31, 2014

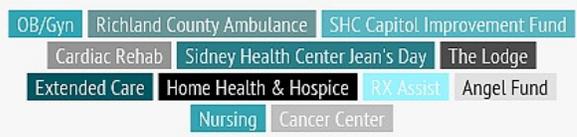
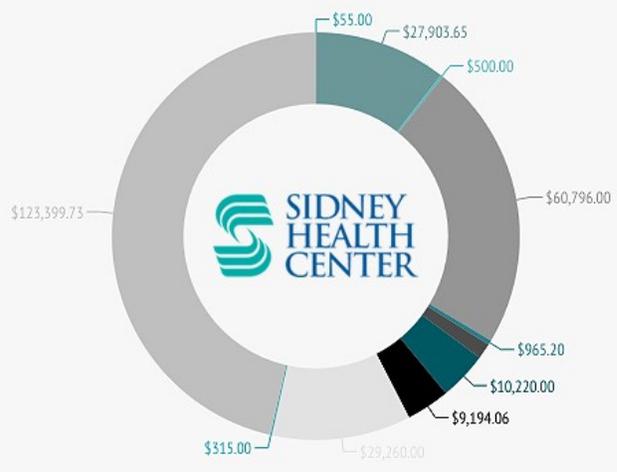
Dec 31, 14

<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Cash	
Foundation Petty Cash	50.00
Petty Cash - Angel Fund	500.00
Richland FCU Membership Account	10,987.46
Stockman Checking	17,695.91
Stockman Money Market	857,536.32
<b>Total Cash</b>	<b>886,769.69</b>
<b>Total Checking/Savings</b>	<b>886,769.69</b>
Other Current Assets	
Cash Surrender - Life Ins.	40,344.14
Investments	
Ameriprise Financial	2,045,698.83
Charles Schwab	396,380.70
Edward Jones	1,942,843.52
TD Ameritrade	44.13
Thrivent Financial	729,059.05
Wells Fargo 66751700	616,572.22
<b>Total Investments</b>	<b>5,730,598.45</b>
MT Comm. Found.	7,152.56
Surrender Value - Var Annuity	10,072.13
<b>Total Other Current Assets</b>	<b>5,788,167.28</b>
<b>Total Current Assets</b>	<b>6,674,936.97</b>
Fixed Assets	
Fixed Assets	
Foundation Building	51,250.00
Sculpture	6,422.16
<b>Total Fixed Assets</b>	<b>57,672.16</b>
<b>Total Fixed Assets</b>	<b>57,672.16</b>
<b>TOTAL ASSETS</b>	<b>6,732,609.13</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	470,190.71
<b>Total Current Liabilities</b>	<b>470,190.71</b>
<b>Total Liabilities</b>	<b>470,190.71</b>
Equity	
Board Restricted Fund	1,383,349.62
Callison Endowment Fund	462,042.05
Cancer Coalition Fund	76,018.00
Donated Capital Fund	57,672.16
Endowment-MT Comm Found.	2,640.30
Endowment Fnd-Donor Restricted	2,344,925.85
Jessica Vannatta Scholarship	5,000.00
Net income moved to funds	-169,821.25

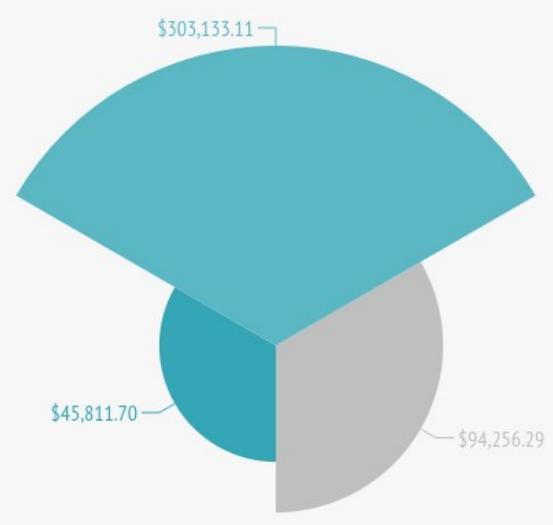
**Foundation for Community Care**  
**Balance Sheet**  
As of December 31, 2014

	Dec 31, 14
<b>SHC Department Funds</b>	
<b>Ambulance Fund</b>	
Ambulance Education	10,414.61
Fairview Fund	14,776.25
Lambert Fund	28,200.85
Savage Fund	685.00
Unspecified Fund	39,152.19
<b>Total Ambulance Fund</b>	93,228.90
<b>Education Fund</b>	1,834.94
<b>Extended Care Fund</b>	
Activities Fund	4,202.95
Angel Ave/Dementia Care	20,939.72
Chapel Fund	1,144.56
Unspecified Fund	16,647.62
<b>Total Extended Care Fund</b>	42,934.85
<b>Home Services Fund</b>	110,097.03
<b>Laboratory Fund</b>	855.00
<b>Lodge Fund</b>	8,242.09
<b>Medical Emergency Fund</b>	95,111.32
<b>Nursing Services Fund</b>	
Cardiac Rehab Fund	20,826.66
<b>Oncology/Chemo Fund</b>	
The Loft Fund	1,575.00
Oncology/Chemo Fund - Other	187,628.87
<b>Total Oncology/Chemo Fund</b>	189,203.87
Unspecified Fund	398.84
<b>Total Nursing Services Fund</b>	210,429.37
<b>OB/GYN Fund</b>	3,960.00
<b>Other Departments Fund</b>	
Medical Assist Program Fund	725.00
Wellness Fund	210.00
<b>Total Other Departments Fund</b>	935.00
<b>Scholarship Fund</b>	3,109.30
<b>Total SHC Department Funds</b>	570,737.80
<b>SHC Hosp. Capital Imprv Fund</b>	8,265.46
<b>Unrestr Earning Donor Endowment</b>	711,556.17
<b>Unrestr Earnings Callison Endow</b>	591,966.72
<b>Unrestricted Earnings MT Comm</b>	4,512.26
<b>Unrestricted Fund Balance</b>	33,566.06
<b>Net Income</b>	179,987.22
<b>Total Equity</b>	6,262,418.42
<b>TOTAL LIABILITIES &amp; EQUITY</b>	6,732,609.13

# SIDNEY HEALTH CENTER FUNDS



# FOUNDATION FUNDS



## The Lodge

AED kit: Automatic External Defibrillator, wall cabinet with sign.

**\$1,235.00**

## HealthWorks

Six Elliptical Cross Trainers: A stationary exercise machine used to simulate stair climbing, walking, or running without causing excessive pressure to the joints.

**\$22,500.00**

## To: Sidney Health Center

Blanket Warmer: Large blanket warmer with two chambers for use in the Emergency Room department.

**\$9,128.00**

Blood/Fluid Warming System: The warming system provides warm fluid to the patient when fluid administration is required.

**\$1,558.00**

Robotic Medication Dispenser: Stores and dispenses medications automatically while interfacing with the current system.

**\$96,000.00**

Lab Instrumentation: Monitors the status of blood cultures and alerts staff of cultures that have become positive for bacterial/fungal growth.

**\$15,000.00**

Dose Calibrator for Nuclear Medicine: Measures the amount of radioactive dose given to patients.

**\$8,000**

Wheelchair: A non-magnetic wheelchair for use in the MRI scanner.

**\$2,500.00**

Door Way Metal Scanner: Scanner used to identify any metal in the patient's body prior to an MRI scan.

**\$17,000.00**

Epiphany EKG Tracking and Storage System: A computer system to edit, confirm, and print diagnostic test results for EKG's, cardiac stress tests, holter monitors, and PFT's.

**\$4,600.00**

Madsen Astera Audio Meter: The audiometer determines the type and degree of hearing loss for each patient.

**\$21,080.00**

## 2011-2014 ASSET AND INVESTMENT GROWTH

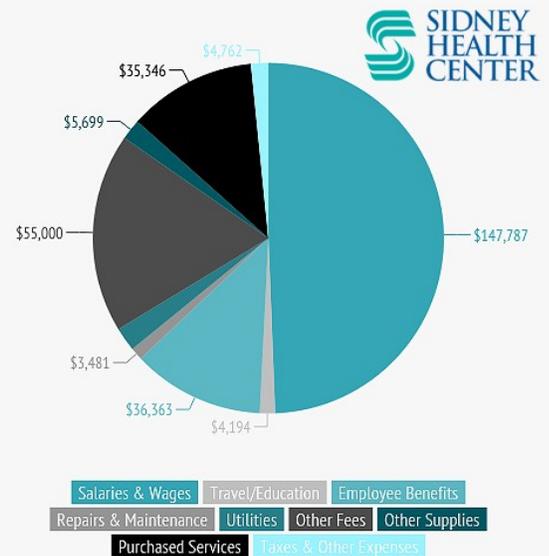
Top line in each group represents 2011 and proceeds incrementally to 2014



Assets | Ameriprise Financial | Stockman Asset Management  
Edward Jones | Thrivent Financial | Wells Fargo

## OPERATING EXPENSES

Total expenses for 2014: \$299,214



### \$6,070,912.84

Total assets and investments in 2011

### \$5,470,962.79

Total assets and investments in 2012

### \$6,344,567.57

Total assets and investments in 2013

### \$6,732,609.13

Total assets and investments in 2014

### Board of Directors

**Chair - Margaret Bradley – H&R Block, Sidney, MT**

**Vice Chair - Jeff Aisenbrey – J&L Fencing & Pitliners, Sidney, MT**

**Treasurer - Cami Skinner – Seitz Insurance, Sidney, MT**

Paula Bostrom – Sidney Health Center, Sidney, MT

Larry Christensen – Tri-County Implement, Sidney, MT

John Dynneson – Richland County Sherriff Department, Sidney, MT

Kristan Haugen – H-Heart Contracting, Alexander, ND

Doug Hettich – Lower Yellowstone Rural Electric, Sidney, MT

Terri Miller – Retired Educator, Savage, MT

### Staff

Gina Dennis – Executive Director

Melissa Boyer – Fundraising Coordinator

Kelly Reisig – Donor Research Coordinator

Duane Mitchell – Wood Group PSN/Mitchell's Oilfield Service, Sidney, MT

Lorilee Norby – Wood Group PSN/Mitchell's Oilfield Service, Sidney, MT

Larry Riggs – Yellowstone Painting, Sidney, MT

Jim Steinbeisser – Area Rancher, Sidney, MT

Joe Steinbeisser - Area Farmer, Sidney, MT

Mark Tombre – Area Farmer, Savage, MT

Lana Watson – Edward Jones Investments, Sidney, MT

Rosemary Weber – Retired Educator, Fairveiv, MT

### Contact Information

221 2<sup>nd</sup> Street NW Sidney, MT 59270

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Fax: 406.488.2279

[www.foundationforcommunitycare.org](http://www.foundationforcommunitycare.org)

<http://www.facebook.com/foundation4communitycare>

The Foundation For Community Care for 2014:



447	\$90,000	\$38,000	\$4,000	1706	\$235,000
New Donors	From Three	Awarded	Awarded	\$716,060 In	Awarded
Bringing In	New Events	To	In The Form	Donations	In The Form
\$74,826	This Year	Emergency	Of Four		Of 15
		& Cancer	Scholarships		Grants
		Coalition			
		Grants			



**FOUNDATION**  
FOR COMMUNITY CARE

221 2nd Street NW · Sidney, MT 59270

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[www.foundationforcommunitycare.org](http://www.foundationforcommunitycare.org)

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