

ANNUAL REPORT

2021

Ensuring access to excellent, lifelong healthcare services for our community

annual report 2021

FROM THE DIRECTOR

Hello to the Foundation for Community Care's Friends, Donors, and Stewards,

My goals for this annual report are: to inform you on how donations are brought into the Foundation, what funds benefit from donations and events, and how the community benefits from those gifts.

I hope to accomplish these three goals by telling you a few stories, showing you some pictures, and breaking down the numbers into graphics that make sense.

Since everyone has a preferred learning style, I hope to touch on everyone's favorite so each one of you take away something meaningful from this report.

It is always the Foundation's priority to be authentic and transparent with the public. That's why this report is so important. We all know how numbers can be manipulated into telling whatever story we want them to. As you read along, please notice the side notes.

These are clarifying anecdotes that will show the "whole picture" of an event or fundraiser.

All of us at the Foundation for Community Care hope you find this information enlightening and inspiring. We also hope that it gives you faith in the work we do everyday to ensure access to excellent, lifelong healthcare services for our community.

To Your Health,

Melissa Boyer, CFRE

Director

Foundation for Community Care



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EVENT:	Wine & Food Festival 2020
Gross:	\$10,908.00
Wine, permits, online software	\$2,393.80
Net:	\$8,514.20

The 2020 Wine & Food Festival was something of an anomaly. Since we couldn't have an in-person gathering due to Covid-19 restrictions, we did an online auction event, along with a 200 bottle wine pull that took place at the Foundation office. Strange times called for strange measures and we had a successful non-event-event. The art auction raised \$7,813.00 while the wine pull brought in \$3,095.00. After expenses, \$8,514.20 was pure profit for the Foundation. Not bad for a non-event-event.





Cutting Edge Equipment and Service at SHC



Dr. Jennifer Adams, Radiologist and lead interpreting physician for the mammography program at Sidney Health Center since 2018, had some wonderful things to say about the cutting-edge equipment and services the Foundation has played a significant role in bringing to our community.

“When I interviewed at Sidney Health Center, I was pleasantly surprised by the state-of-the-art equipment, such as the Tomo Therapy Radiation Treatment System, at such a small hospital. This system is more technologically advanced than any of the equipment at the much larger hospitals I have been a part of. Sidney Health Center has continued to progress with the most advanced diagnostic and treatment tools available. We are now accredited by the American College of Radiology in Breast MRI and Mammography and continue the development of our high-risk breast center.”

This is one example of how the Foundation ensures excellent healthcare services for our community. On the following pages, there is a list of many other examples of the ways the Foundation is fulfilling its mission.



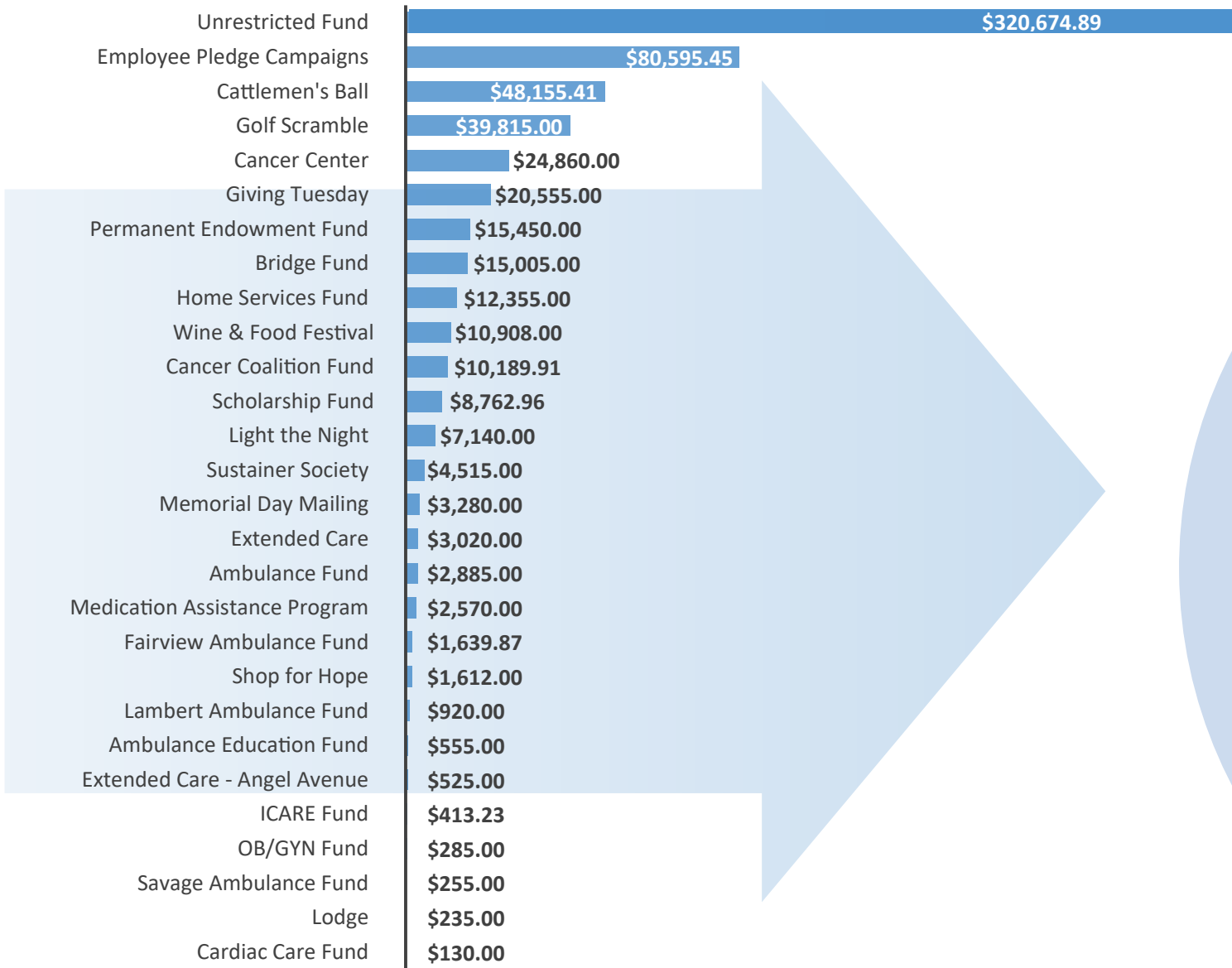
Balance sheet					Jun 30, 21
ASSETS					
Current Assets					
Checking/Savings					
Cash					
Foundation Petty Cash					50.00
Petty Cash-Bridge Fund					500.00
Richland FCU Membership Account					12,005.99
Stockman Checking					21,708.74
Stockman Money Market					231,820.93
Total Cash					266,085.66
Total Checking/Savings					266,085.66
Other Current Assets					
Cash Surrender - Life Ins.					48,215.34
Investments					
Stockman Wealth Management					8,642,407.40
Total Investments					8,642,407.40
MCF Cancer Coalition					59,473.81
MCF FFCC					8,486.38
Total Other Current Assets					8,758,582.93
Total Current Assets					9,024,668.59
Fixed Assets					
Fixed Assets					
Foundation Building					
Accum. Depreciation-Building					-147,500.00
Cost of Foundation Building					150,000.00
Total Foundation Building					2,500.00
Sculpture					
Accum. Depreciation-Sculpture					-34,000.00
Cost of Sculpture					34,000.00
Total Sculpture					0.00
Total Fixed Assets					2,500.00
Total Fixed Assets					2,500.00
TOTAL ASSETS					9,027,168.59
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Other Current Liabilities					
Gift Annuities Payable					
Change in PV of Gift Annuity Li					95,498.53
Restricted					
Deferred Gift Annuity					104,159.69
Total Restricted					104,159.69
Total Gift Annuities Payable					199,658.22

Total Other Current Liabilities					199,658.22
Total Current Liabilities					199,658.22
Total Liabilities					199,658.22
Equity					
Board Restricted Fund					305,611.37
Bridge Fund					36,068.46
Callison Endowment-UE					845,987.02
Callison Permanent Endowment					476,957.15
Cancer Coalition Fund					57,272.21
Donated Capital Fund					2,500.00
FFCC Permanent Endowment					4,276,116.33
FFCC Permanent Endowment-UE					1,719,958.38
FFCC Scholarship Fund					14,262.96
FFCC Unrestricted Funds					423,631.54
MCF Cancer Coalition-PE					40,000.00
MCF Cancer Coalition-UE					19,473.81
MCF FFCC-PE					2,640.30
MCF FFCC-UE					6,171.65
Net income moved to funds					-335,250.03
Scholarship-Vannatta					6,085.00
SHC Department Funds					
Ambulance-Fairview Fund					20,367.76
Ambulance-Lambert Fund					41,015.57
Ambulance-Savage Fund					1,336.66
Ambulance Education					32,758.95
Ambulance Unspecified Fund					47,186.19
Cardiac Care Fund					51,359.02
Extended Care					4,145.00
Extended Care Activities Fund					6,723.90
Extended Care Angel Ave					20,683.32
Food Services Fund					105.02
Home Services Fund					118,852.23
iCARE Employee Fund					7,845.28
Lodge Fund					1,504.57
OB/GYN Fund					5,915.00
Oncology-The Loft Fund					4,371.46
Oncology/Chemo Fund					189,429.79
Pharmacy Set Up					19,979.80
SHC Scholarship Fund					2,000.00
Total SHC Department Funds					575,579.52
SHC Hosp. Capital Imprv Fund					19,194.67
Net Income					335,250.03
Total Equity					8,827,510.37
TOTAL LIABILITIES & EQUITY					9,027,168.59

Throughout the year, the Foundation hosts and participates in many fundraising events that benefit specific funds. For example, the Golf Tournament and the Wine & Food Festival proceeds benefit the unrestricted fund. Light the Night is a fundraiser just for the Cancer Center. All funds can receive donations in the form of honorary and memorial gifts, even if there isn't a specific event or mailing named specifically for that fund.

Where did the generosity come from?

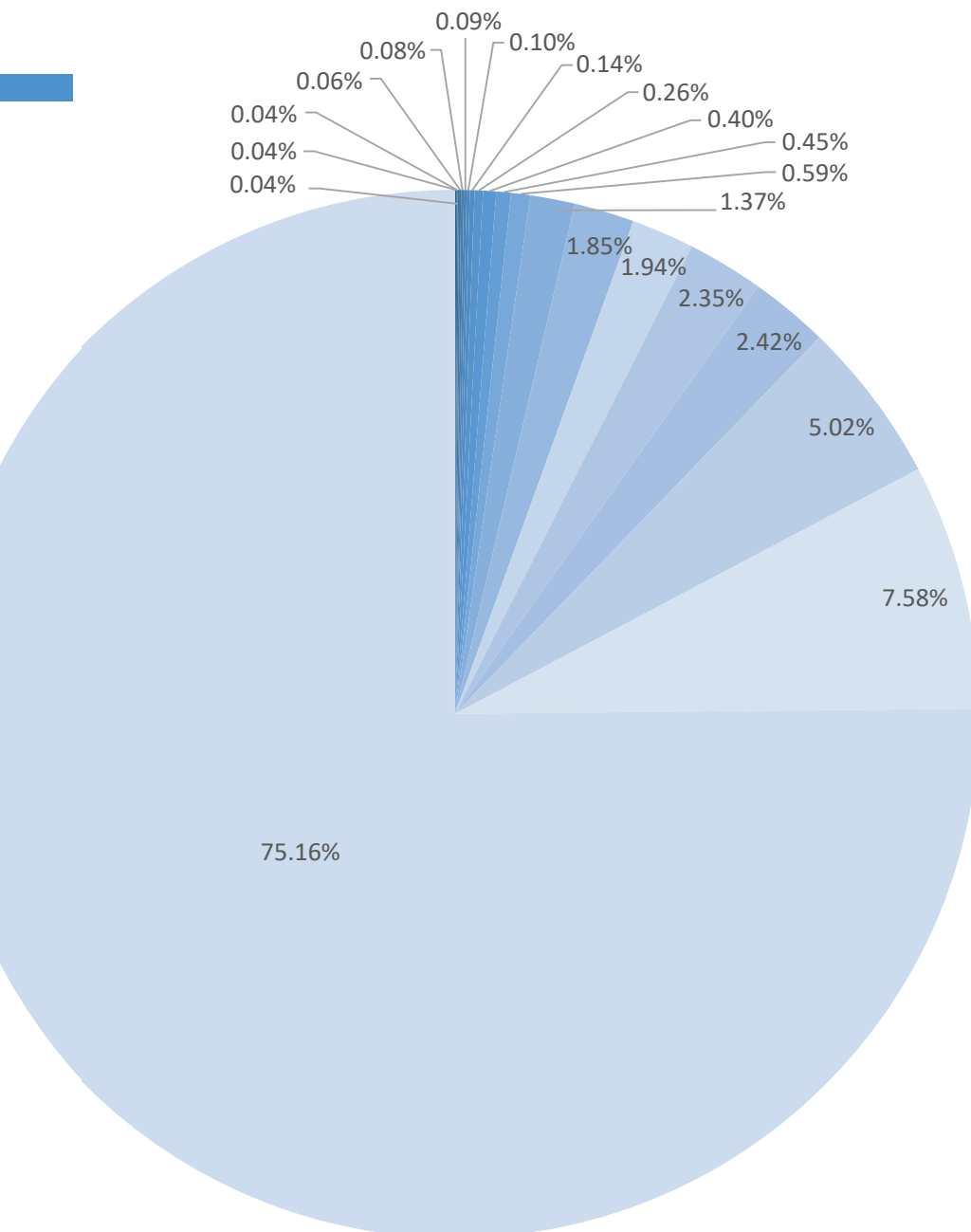
Contributions by source



\$637,306.72

Where are all of the charitable dollars going?

This graph explains what funds are benefitting from our efforts



- Lodge**
\$235.00
- Savage Ambulance Fund**
\$255.00
- OB/GYN Fund**
\$285.00
- ICARE Fund**
\$413.23
- Extended Care - Angel Avenue**
\$525.00
- Ambulance Education Fund**
\$555.00
- Education Fund**
\$608.16
- Lambert Ambulance Fund**
\$920.00
- Fairview Ambulance Fund**
\$1,639.87
- Medication Assistance Program**
\$2,570.00
- Ambulance Fund**
\$2,885.00
- Extended Care Fund**
\$3,770.00
- Scholarship Fund**
\$8,762.96
- Cancer Coalition Fund**
\$11,801.91
- Home Services Fund**
\$12,355.00
- Bridge Fund**
\$15,005.00
- Permanent Endowment Fund**
\$15,450.00
- Cancer Center**
\$32,000.00
- Cardiac Care Fund**
\$48,285.41



FOUNDATION
FOR COMMUNITY CARE

Awards \$355,723.87 in 2021

Founded in 1983, the Foundation for Community Care holds true to its mission of ***ensuring access to excellent, lifelong healthcare services for our community***. One hundred percent of every donation made to the Foundation for Community Care stays in our community for current and future healthcare needs. Each year, a portion of the returns of the Foundation's investments are awarded to support area groups and organizations that help promote the mission of the Foundation. Take a moment to recognize 2021's newest grants listed below.

GRANTS TO COMMUNITY ORGANIZATIONS

Sidney Svarre Municipal Pool \$5,000.00

Funding towards a Security System to monitor swimmers, spectators and staff safety and increase security for the facility against vandalism.

Savage Sunrise Manor..... \$2,300.00

Purchase a wheelchair, bed and chair alarms and recliner lift chairs so that residents can feel safe and secure on the go and at home.

Boys & Girls Club of Richland County ... \$5,000.00

Purchase additional pads for Exergame System so there can be more participants at the same time which helps to promote exercise and activity when outdoor activities are not an option.

Fairview Schools \$25,000.00

Funds towards the purchase of ADA compliant playground surfacing and inclusion equipment for all abilities and ages.

Richland Youth Hockey Association \$3,625.00

Funds to install a water fountain with bottle filler conveniently located for a healthy option keeping athletes and spectators hydrated.

Richland County Health Dept \$4,000.00

Funding for the infant car Seat Education and Installation Program.

Richland Opportunities, Inc..... \$9,000.00

Purchase Arjo Patient Lift and Wheelchair Scale providing a safer way to monitor client's health and needs.

Richland County Health Dept \$2,300.00

Purchase FIT (Fecal Immuno Chemical Test) kits for non-invasive, at-home colon cancer screening offered to men during Sidney Health Center's Men's Health Screening Event.

Sidney Public Schools – Central Elementary Gyms..... \$15,000.00

Install permanent, telescoping bleachers for safe and accessible seating used by students, educators and spectators during school hours, activities and events.



FOUNDATION
FOR COMMUNITY CARE



Exceptional Care for Life

Sidney Health Center \$9,700.00

Handheld Glidescopes for the ease of intubation in patients receiving care in the Emergency and Surgical departments..

Cancer Care \$7,480.00

Bladder Scanner Ultrasound to quickly and non-invasively diagnose, manage and treat urinary functions.

Rehab Services..... \$15,200.00

Upgrading primary therapy equipment (recumbent bike, NuStep, and Total Gym) impacting patients with wide range of therapeutic needs..

OB/GYN Clinic \$67,895.00

Phillips Affiniti 70 Ultrasound System for use in clinic with obstetric patients and gynecological procedures.

Imaging Department..... \$9,805.80

Transrectal Ultrasound Probe to accommodate the best services possible for patients experiencing prostate exams and biopsies.

Imaging Department..... \$62,000.00

Replacement of C-Arm providing the highest quality of care and imaging while enhancing workflow in the Surgical Services Department.

Sidney Health Center Clinic \$4,404.77

NeoBlue phototherapy system allows parents the ability to provide treatment of jaundice in newborns in the comfort of their own home.

Respiratory & Cardiac Therapy \$30,000.00

Funding towards purchase of a new medical treadmill system for cardiac stress testing. This system will allow SHC to continue to be the only facility in the region offering nuclear cardiac testing.

Respiratory & Cardiac Therapy \$62,000.00

Funding towards purchase of a portable spirometry system and new body box system for follow up pulmonary function testing of patients receiving chemo and post COVID-19 care.

Audiology Clinic..... \$10,403.00

Biologic AuDX Pro OAE testing machine allowing the Sidney Health Center Audiology Clinic to continue to provide comprehensive diagnostic hearing evaluations for the newborn hearing screening program, difficult to test patients, interoperative patients, and at-risk patients for hearing loss from noise exposure.

Extended Care..... \$6,610.30

Bladder Scan BVI 6100 for preventative bladder care and accessing urological needs allows for efficient treatment and assists in maintaining the highest possible level of function for residents.



Emergency Flights Offered Late Fall



In June 2021, it was finally officially announced that Sidney Health Center was partnering with fAIRMED to add a new air ambulance service line called Care Flight. The Foundation for Community Care was thrilled to be able to contribute \$1.9 million to the cause. This vital lifeline helps patients in our region get the care they need when and where they need it. Since the first patient utilized Care Flight in early October, 37 others have as well, from 9 other hospitals in our area. Helping to provide Care Flight to the people of our region means saving lives and protecting and preserving a way of life that eastern Montanans and western North Dakotans

cherish, and the Foundation for Community Care couldn't be prouder to support it.

If you, or someone you know has had an exceptional experience with Care Flight, or you just want to join us in supporting emergency care through the air, the Foundation for

Community Care welcomes donations that directly impact Care Flight. Giving a gift to emergency medical flight is made easy through our online giving at www.foundationforcommunitycare.org, or just give us a call at (406) 488-2273 and we can fly you right through it.





EVENT:	Golf 2020
Prizes	\$7,217.75
SCC Proshop	\$7,059.49
SCC Fringe	\$5,455.10
Petty Cash payback	(\$150.00)
Gross	\$39,365.00
Expenses	\$19,582.34
Net	\$19,782.66

As was mentioned earlier, numbers can be deceiving. The golf tournament did raise \$39,365.00, but after expenses, the Foundation captured \$19,782.66. Keep this in mind when you examine the infographics in this report. This event does cost a great deal to present, but it's one that has a true following and one that the Foundation will continue to host for years to come.





FOUNDATION FOR COMMUNITY CARE

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We really appreciate the opportunity to stay in touch with our donors. If you'd like to update any of your contact information with us, please don't hesitate to contact us (406)488-2273, or at hello@foundationforcommunitycare.org.



Healthcare Grants Help Meet Needs

The Bridge Fund helps individuals and their families with travel assistance when



Granted \$20,000 in 2021

they suffer from an illness or medical condition that a Sidney Health Center provider feels would be best treated outside of the area. These families face worry, stress, and often extreme financial burden. The Bridge Fund helps to directly ease those troubles through generous and selfless community support. This gesture sometimes makes all the difference during a very serious healthcare crisis by helping to bridge both the distance to healthcare providers, and financial hardship at the same time. Grants to patients up to \$500 are awarded upon anonymous application approval through the Foundation for Community Care's Bridge Fund Committee.

The Richland County Cancer Coalition is here to support those touched by cancer through education, screenings and

financial assistance. Each year, the Cancer Coalition Aid Fund supports approximately 50 newly diagnosed cancer patients by offering financial assistance, through a grant process, for non-medical, household expenses including utilities, groceries and much more.

This charitable account is overseen by the Foundation for Community Care and funded by local events, including Tough Enough to Wear Pink, area school volleyball nights, miscellaneous fundraising events, and direct donations. Grants of \$500 are allocated to patients with a current plan of care who reside in the local service area or are receiving care at Sidney Health Center's Cancer Care.



Granted \$21,000
in 2021